

**SUWANNEE COUNTY BOARD OF COUNTY COMMISSIONERS
2025 EXPENSE BUDGET PLANNING WORKSHEET**

Account Number	Description	Current	Projected	Requested	Change %	Approved
SOIL CONSERVATION						
001-3730-537-1200	SALARIES/WAGES - REGULAR	192,098.00	183,464.00	207,548.00	8.04%	207,548.00
001-3730-537-2100	FICA TAXES	11,910.00	10,755.00	12,868.00	8.04%	12,868.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,786.00	2,518.00	3,010.00	8.04%	3,010.00
001-3730-537-2200	RETIREMENT CONTRIBUTIONS	26,068.00	21,711.00	28,289.00	8.52%	28,289.00
001-3730-537-2300	HEALTH INSURANCE	38,640.00	41,213.00	40,572.00	5.00%	40,572.00
001-3730-537-2300-01	LIFE INSURANCE	317.00	317.00	317.00	0.00%	317.00
001-3730-537-4000	TRAVEL AND PER DIEM	14,400.00	14,400.00	14,400.00	0.00%	14,400.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	0.00%	530.00
001-3730-537-4700	PRINTING AND BINDING	327.00	327.00	327.00	0.00%	327.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	0.00%	327.00
001-3730-537-4800	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	0.00%	869.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	0.00%	1,797.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	0.00%	327.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	0.00%	928.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	0.00%	2,859.00
001-3730-537-5200	OPERATING SUPPLIES	1,005.00	1,005.00	1,005.00	0.00%	1,005.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	0.00%	1,591.00
	TOTAL	296,779.00	284,938.00	317,564.00	7.00%	317,564.00