

FY 2026-2027 Budget - Resolution #1

A RESOLUTION OF THE BOARD OF THE SUWANNEE COUNTY CONSERVATION DISTRICT ADOPTED THE BUDGET FOR THE 2026-2027 FISCAL YEAR; PROVIDING THAT A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE SUWANNEE COUNTY CONSERVATION DISTRICT AS A PUBLIC RECORD, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of the Suwannee County Conservation District of Suwannee County, Florida ("the Board"), has convened a public hearing on this date.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Suwannee County Conservation District of Suwannee County, Florida, as follows:

SECTION I

A budget, attached hereto and made part hereof.

SECTION II

A copy of the adopted budget(s) shall be filed in the office of the Suwannee County Conservation District office as a public record.

SECTION III

The resolution shall become effective immediately upon its adoption.

READ AND ADOPTED this 17th day of September 2026.

Andy Jackson-Chairman

Suwannee County Conservation District

FY 2026-2027 Operating Budget

Income	
Edward Jones Investment Funds	\$10,000.00
FDACS Cost Share Funds	\$1,652,604.00
FDACS Administrative Fees	\$82,630.00
FDACS Audit Reimbursement	\$10,000.00
Interest Income	\$65.00
TA Grant Funds	\$0.00
Total Income	\$1,755,299.00
Expenses	
Audit	\$15,000.00
Bonus	\$7,500.00
Communications	\$3,000.00
Condolences	\$2,000.00
Gifts	\$5,000.00
Insurance	\$3,000.00
Meeting Costs	\$8,000.00
Producer Cost Share Payments	\$1,652,604.00
Projects	\$15,000.00
Scholarships	\$6,000.00
Sponsorships	\$15,000.00
Stetson-Cover Crop	\$1,150.00
TA Grant Salaries	\$0.00
Travel	\$5,000.00
Vehicle Expense	\$10,000.00
Other	\$7,045.00
Total Expenses	\$1,755,299.00