

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	CURRENT	PROJECTED	B U D G E T REQUESTED	CHANGE %	APPROVED
001-3730-537-1200-	SALARIES/WAGES - REGULAR	143,166.00	143,166.00	147,718.00	3.00	.00
001-3730-537-2100-	FICA TAXES	8,876.00	8,288.00	9,159.00	3.00	.00
001-3730-537-2100-02	MEDICARE TAXES - MATCH	2,075.00	1,938.00	2,142.00	3.00	.00
001-3730-537-2200-	RETIREMENT CONTRIBUTIONS	12,126.00	12,126.00	14,772.00	22.00	.00
001-3730-537-2300-	HEALTH INSURANCE	26,400.00	25,670.00	25,080.00	5.00-	.00
001-3730-537-2300-01	LIFE INSURANCE	295.00	238.00	238.00	19.00-	.00
001-3730-537-4000-	TRAVEL AND PER DIEM	10,000.00	10,000.00	10,000.00	.00	.00
001-3730-537-4100-95	POSTAGE	530.00	530.00	530.00	.00	.00
001-3730-537-4400-	RENTALS AND LEASES	.00			.00	.00
001-3730-537-4700-	PRINTING AND BINDING	327.00	327.00	327.00	.00	.00
001-3730-537-4700-99	PHOTO DEVELOPMENT/POSTERS	327.00	327.00	327.00	.00	.00
001-3730-537-4800-	PROM ACTIVITY-LAND JUDGING	869.00	869.00	869.00	.00	.00
001-3730-537-4800-90	PROM ACTIVITY-SOIL STEWARDSHIP	1,797.00	1,797.00	1,797.00	.00	.00
001-3730-537-4800-91	PROM ACTIVITY-LEGISLATIVE CONF	327.00	327.00	327.00	.00	.00
001-3730-537-4800-92	PROM ACTIVITY-CONSERVATION AWD	928.00	928.00	928.00	.00	.00
001-3730-537-4800-94	YOUTH EDUCATION	2,859.00	2,859.00	2,859.00	.00	.00
001-3730-537-5200-	OPERATING SUPPLIES	844.00	844.00	844.00	.00	.00
001-3730-537-5400-54	DUES AND MEMBERSHIPS	1,591.00	1,591.00	1,591.00	.00	.00
001-3730-537-6400-	MACHINERY & EQUIPMENT	.00			.00	.00

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SUWANNEE COUNTY BOARD OF COMM
EXPENSE BUDGET PLANNING WORKSHEET

SOIL CONSERVATION

ACCOUNT NUMBER	ACCOUNT TITLE	** -----	B U D G E T			----- **
		CURRENT	PROJECTED	REQUESTED	CHANGE %	APPROVED
	** DEPARTMENT TOTALS **	213,337.00	211,825.00	219,508.00	3.00	.00